

Enrollment (FTE) Projection Suggested Methodologies for the LRP

A requirement for the college's Long Range Plan (LRP) is to project FTE enrollment through the 2011-12 fiscal year. Colleges can use any enrollment projection methodology but must provide the assumptions upon which the projections are made. Staff in the Planning and Research area of the System Office will assess the enrollment projections for validity and reliability.

Three methods of projecting enrollment are presented below. These are not meant to be the only methods of enrollment projection a college can use, but are suggested methods for those colleges that do not currently conduct enrollment projections.

The first two methods are based on the System Office projections of System FTE growth over the next ten years. The third method presents a way of converting headcount projections to FTE projections.

Attachment 1 presents the data on the System's FTE projections. The projections are presented separately for curriculum, occupational extension and basic skills.

Method 1: Enrollment projection using Method 1 would be built on the assumption that a college's percent share of the total System FTE will equal the 5-year average percent share of the total System's FTE that the college has generated. Attachment 2 presents for each college, the college's 5-year average annual percent share of the System's total FTE in curriculum, occupational extension, and basic skills. To project enrollment, a college would simply apply their percent share to the System's projected FTE for each of the years 2007-08 through 2011-12.

Method 2: This enrollment projection method is similar to Method 1 only it also accounts for changes in a college's share of the total System's FTE. That is to say, for those colleges that are growing at a faster or slower rate than the System's total FTE, it allows for the college to factor in their growth rate. Attachment 3 presents the 5-year average annual percent share of FTE for each college and the average annual growth rate for each college. To project enrollment, the college would first apply the 5-year average annual percent share to the System's total projected FTE for 2007-08. Then, for 2008-09, the college would apply the same rate plus the growth rate (average percent change) to the System's total projected FTE for 2008-09. For each subsequent year the college would continue to add the growth factor. For ease of use, Attachment 4 gives the actual percentages a college would apply to each year's System projection.

Method 3: Some colleges currently project headcount enrollment. A college that has a projection model based on headcount may want to use that model and convert the headcount to FTE. Attachment 5 provides a headcount to FTE conversion factor for each college based on the unduplicated headcount enrollment and FTE earned by the college for each year over the past five years. To use this method, a college would simply apply the conversion factor to their headcount projections.

Again, these are suggested methodologies. If a college has further questions about any of the methods cited above, please contact Keith Brown at brownk@nccommunitycolleges.edu or (919) 807-6979.

**Community College Enrollment Projections
Annual Budgeted FTEs
Update for 2007 FRD Financial Model**

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	10 Year Increase 2006 to 2016
Curriculum	149,491	150,644	151,017	153,282	157,498	164,742	172,156	179,472	186,651	192,717	199,463	48,819
growth rate	0.61%	0.77%	0.25%	1.50%	2.75%	4.60%	4.50%	4.25%	4.00%	3.25%	3.50%	32.41%
Continuing Education	22,681	23,764	24,188	24,914	25,786	26,817	27,890	29,145	30,456	31,827	33,259	9,495
growth rate	4.28%	4.77%	1.78%	3.00%	3.50%	4.00%	4.00%	4.50%	4.50%	4.50%	4.50%	39.96%
Basic Skills	18,578	18,619	19,183	19,567	19,958	20,357	20,764	21,180	21,603	22,035	22,476	3,857
growth rate	1.64%	0.22%	3.03%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	20.72%
Total Annual Budgeted FTE	190,750	193,027	194,388	197,763	203,241	211,917	220,810	229,797	238,711	246,580	255,198	62,171
												32.21%

Assumptions:

curriculum growth rate FY 2006-07 through FY 2009-10 is expected to be very slow and result primarily from early college/middle college growth and distance learning

curriculum growth rate FY 2010-11 through FY 2014-15 based on historic trends of economic downturn every ten years and corresponding surge in curriculum enrollments

continuing education growth rate FY 2006-07 through 2014-05 based on current growth trend and strong growth for the past three years

basic skills growth rate FY 2006-07 through 2014-15 is based on the flat growth trend that we are experiencing

summer term not relevant to this projection

Method 1: Enrollment Projection Based on a College's 5-year Average Percent Share of the Total System FTE

	Average Percent Share of Total System FTE- Curriculum	Average Percent Share of Total System FTE-Con Ed	
	5-year Average- Curriculum	5-year Average- Basic Skills	5-year Average- OCC
Alamance CC	2.00%	1.58%	1.09%
Asheville-Buncombe TCC	2.96%	1.99%	2.81%
Beaufort County CC	0.89%	1.46%	0.86%
Bladen CC	0.74%	0.39%	1.05%
Blue Ridge CC	1.08%	0.94%	2.18%
Brunswick CC	0.55%	1.17%	0.92%
Caldwell CC & TI	1.96%	1.60%	1.70%
Cape Fear CC	3.59%	2.08%	2.82%
Carteret CC	0.93%	0.75%	0.96%
Catawba Valley CC	2.53%	1.57%	1.79%
Central Carolina CC	2.46%	4.60%	2.63%
Central Piedmont CC	6.74%	5.07%	4.16%
Cleveland CC	1.48%	0.96%	1.05%
Coastal Carolina CC	2.26%	1.37%	3.18%
College of The Albemarle	1.08%	1.62%	1.04%
Craven CC	1.43%	1.12%	1.33%
Davidson County CC	1.58%	2.12%	2.19%
Durham TCC	2.40%	2.54%	2.29%
Edgecombe CC	1.25%	1.86%	1.03%
Fayetteville TCC	5.06%	5.82%	6.13%
Forsyth TCC	3.39%	2.92%	3.22%
Gaston College	2.56%	1.47%	1.49%
Guilford TCC	4.39%	4.05%	2.37%
Halifax CC	0.94%	0.69%	0.69%
Haywood CC	1.06%	0.45%	0.76%
Isothermal CC	1.16%	0.81%	0.88%
James Sprunt CC	0.77%	0.53%	0.61%

	Average Percent Share of Total System FTE- Curriculum	Average Percent Share of Total System FTE-Con Ed	
Johnston CC	1.99%	1.62%	1.24%
Lenoir CC	1.43%	2.21%	2.17%
Martin CC	0.49%	1.07%	0.61%
Mayland CC	0.71%	1.07%	1.20%
McDowell TCC	0.73%	0.75%	0.65%
Mitchell CC	1.13%	0.82%	1.32%
Montgomery CC	0.45%	0.35%	0.48%
Nash CC	1.12%	1.24%	1.70%
Pamlico CC	0.20%	0.57%	0.40%
Piedmont CC	1.25%	0.73%	0.94%
Pitt CC	3.17%	1.58%	1.12%
Randolph CC	1.16%	1.69%	1.88%
Richmond CC	0.87%	2.39%	0.97%
Roanoke-Chowan CC	0.53%	0.54%	0.34%
Robeson CC	1.23%	5.60%	2.29%
Rockingham CC	1.07%	0.57%	1.50%
Rowan-Cabarrus CC	2.53%	1.85%	2.79%
Sampson CC	0.76%	1.87%	1.04%
Sandhills CC	2.05%	1.81%	1.38%
Southeastern CC	1.23%	1.43%	1.36%
South Piedmont CC	0.91%	1.42%	1.44%
Southwestern CC	1.04%	0.99%	1.80%
Stanly CC	1.04%	0.80%	1.59%
Surry CC	1.76%	0.93%	2.10%
Tri-County CC	0.62%	0.22%	0.80%
Vance-Granville CC	2.18%	1.91%	2.77%
Wake TCC	5.37%	5.38%	5.26%
Wayne CC	1.74%	2.13%	2.38%
Western Piedmont CC	1.48%	2.45%	1.44%
Wilkes CC	1.41%	1.38%	2.28%
Wilson TCC	1.13%	1.11%	1.57%

Method 2: Enrollment Projection Based on a College's 5-year Average Percent Share of the Total System FTE Plus the 5-year Average Percent Change in that Share of FTE--Part A

	Average Percent Share of Total System FTE- Curriculum		Average Percent Share of Total System FTE-Con Ed			
	5-year Average- Curriculum	Average Percent Change	5-year Average- Basic Skills	Average Percent Change- Basic Skills	5-year Average- OCC	Average Percent Change- OCC
Alamance CC	2.00%	0.05%	1.58%	0.07%	1.09%	0.03%
Asheville-Buncombe TCC	2.96%	0.05%	1.99%	-0.01%	2.81%	-0.05%
Beaufort County CC	0.89%	-0.04%	1.46%	-0.01%	0.86%	-0.02%
Bladen CC	0.74%	0.02%	0.39%	0.00%	1.05%	-0.07%
Blue Ridge CC	1.08%	-0.01%	0.94%	-0.04%	2.18%	0.01%
Brunswick CC	0.55%	0.00%	1.17%	0.02%	0.92%	0.02%
Caldwell CC & TI	1.96%	-0.02%	1.60%	0.12%	1.70%	0.07%
Cape Fear CC	3.59%	0.04%	2.08%	0.11%	2.82%	-0.02%
Carteret CC	0.93%	-0.04%	0.75%	-0.06%	0.96%	0.02%
Catawba Valley CC	2.53%	0.07%	1.57%	0.16%	1.79%	-0.01%
Central Carolina CC	2.46%	-0.04%	4.60%	-0.13%	2.63%	0.09%
Central Piedmont CC	6.74%	0.04%	5.07%	-0.13%	4.16%	-0.13%
Cleveland CC	1.48%	0.02%	0.96%	-0.02%	1.05%	0.05%
Coastal Carolina CC	2.26%	-0.02%	1.37%	-0.05%	3.18%	-0.03%
College of The Albemarle	1.08%	-0.03%	1.62%	-0.04%	1.04%	-0.03%
Craven CC	1.43%	0.02%	1.12%	0.02%	1.33%	0.06%
Davidson County CC	1.58%	0.03%	2.12%	0.15%	2.19%	-0.03%
Durham TCC	2.40%	-0.03%	2.54%	-0.07%	2.29%	0.28%
Edgecombe CC	1.25%	0.02%	1.86%	-0.09%	1.03%	0.06%
Fayetteville TCC	5.06%	0.09%	5.82%	0.25%	6.13%	-0.22%
Forsyth TCC	3.39%	0.03%	2.92%	0.02%	3.22%	-0.16%
Gaston College	2.56%	0.00%	1.47%	-0.03%	1.49%	-0.02%
Guilford TCC	4.39%	0.06%	4.05%	-0.01%	2.37%	-0.03%
Halifax CC	0.94%	-0.04%	0.69%	-0.14%	0.69%	-0.07%
Haywood CC	1.06%	0.00%	0.45%	0.01%	0.76%	-0.01%
Isothermal CC	1.16%	0.02%	0.81%	0.03%	0.88%	0.05%
James Sprunt CC	0.77%	-0.02%	0.53%	-0.03%	0.61%	0.03%

	5-year Average- Curriculum	Average Percent Change		5-year Average- Basic Skills	Average Percent Change- Basic Skills	5-year Average- OCC	Average Percent Change-OCC
Johnston CC	1.99%	0.05%		1.62%	0.02%	1.24%	0.07%
Lenoir CC	1.43%	0.02%		2.21%	-0.01%	2.17%	0.03%
Martin CC	0.49%	0.01%		1.07%	-0.10%	0.61%	-0.03%
Mayland CC	0.71%	0.01%		1.07%	0.07%	1.20%	-0.10%
McDowell TCC	0.73%	-0.01%		0.75%	-0.03%	0.65%	-0.02%
Mitchell CC	1.13%	-0.01%		0.82%	-0.02%	1.32%	-0.03%
Montgomery CC	0.45%	0.01%		0.35%	0.01%	0.48%	0.06%
Nash CC	1.12%	-0.04%		1.24%	-0.01%	1.70%	-0.06%
Pamlico CC	0.20%	0.00%		0.57%	-0.04%	0.40%	-0.04%
Piedmont CC	1.25%	0.05%		0.73%	0.00%	0.94%	0.08%
Pitt CC	3.17%	0.03%		1.58%	0.01%	1.12%	-0.03%
Randolph CC	1.16%	0.01%		1.69%	0.05%	1.88%	-0.02%
Richmond CC	0.87%	-0.03%		2.39%	-0.17%	0.97%	-0.05%
Roanoke-Chowan CC	0.53%	-0.01%		0.54%	0.02%	0.34%	0.02%
Robeson CC	1.23%	-0.03%		5.60%	0.03%	2.29%	0.10%
Rockingham CC	1.07%	-0.03%		0.57%	0.03%	1.50%	-0.01%
Rowan-Cabarrus CC	2.53%	0.05%		1.85%	0.09%	2.79%	0.01%
Sampson CC	0.76%	-0.02%		1.87%	0.00%	1.04%	0.05%
Sandhills CC	2.05%	-0.03%		1.81%	-0.02%	1.38%	-0.11%
Southeastern CC	1.23%	-0.06%		1.43%	-0.08%	1.36%	0.11%
South Piedmont CC	0.91%	-0.01%		1.42%	0.03%	1.44%	0.01%
Southwestern CC	1.04%	-0.01%		0.99%	-0.05%	1.80%	0.00%
Stanly CC	1.04%	0.00%		0.80%	0.03%	1.59%	0.15%
Surry CC	1.76%	-0.13%		0.93%	-0.03%	2.10%	-0.06%
Tri-County CC	0.62%	-0.06%		0.22%	0.01%	0.80%	0.00%
Vance-Granville CC	2.18%	-0.03%		1.91%	-0.01%	2.77%	0.02%
Wake TCC	5.37%	0.06%		5.38%	0.04%	5.26%	0.11%
Wayne CC	1.74%	-0.03%		2.13%	-0.05%	2.38%	-0.11%
Western Piedmont CC	1.48%	0.00%		2.45%	-0.08%	1.44%	-0.03%
Wilkes CC	1.41%	-0.03%		1.38%	0.02%	2.28%	-0.02%
Wilson TCC	1.13%	0.01%		1.11%	0.14%	1.57%	0.04%

Method 2: Enrollment Projection Based on a College's 5-year Average Percent Share of the Total System FTE Plus the 5-year Average Percent Change in that Share of FTE--
Part B, Actual Multipliers for Each Year

	2007-08			2008-09			2009-10			2010-11			2011-12		
	Curr.	Basic Skills	OCC	Curr.	Basic Skills	OCC	Curr.	Basic Skills	OCC	Curr.	Basic Skills	OCC	Curr.	Basic Skills	OCC
Alamance CC	2.00%	1.58%	1.09%	2.05%	1.65%	1.12%	2.10%	1.71%	1.14%	2.14%	1.78%	1.17%	2.19%	1.85%	1.20%
Asheville-Buncombe TCC	2.96%	1.99%	2.81%	3.00%	1.98%	2.75%	3.05%	1.96%	2.70%	3.10%	1.95%	2.64%	3.15%	1.94%	2.59%
Beaufort County CC	0.89%	1.46%	0.86%	0.86%	1.44%	0.84%	0.82%	1.43%	0.82%	0.78%	1.41%	0.79%	0.74%	1.40%	0.77%
Bladen CC	0.74%	0.39%	1.05%	0.76%	0.39%	0.98%	0.78%	0.39%	0.91%	0.80%	0.39%	0.83%	0.82%	0.39%	0.76%
Blue Ridge CC	1.08%	0.94%	2.18%	1.07%	0.90%	2.18%	1.07%	0.86%	2.19%	1.06%	0.82%	2.19%	1.06%	0.78%	2.20%
Brunswick CC	0.55%	1.17%	0.92%	0.55%	1.19%	0.94%	0.55%	1.21%	0.96%	0.55%	1.24%	0.98%	0.54%	1.26%	1.00%
Caldwell CC & TI	1.96%	1.60%	1.70%	1.93%	1.71%	1.77%	1.91%	1.83%	1.83%	1.89%	1.95%	1.90%	1.86%	2.07%	1.97%
Cape Fear CC	3.59%	2.08%	2.82%	3.63%	2.18%	2.80%	3.67%	2.29%	2.78%	3.71%	2.40%	2.77%	3.75%	2.51%	2.75%
Carteret CC	0.93%	0.75%	0.96%	0.88%	0.70%	0.98%	0.84%	0.64%	1.01%	0.80%	0.58%	1.03%	0.76%	0.52%	1.05%
Catawba Valley CC	2.53%	1.57%	1.79%	2.60%	1.73%	1.79%	2.66%	1.89%	1.78%	2.73%	2.06%	1.77%	2.79%	2.22%	1.76%
Central Carolina CC	2.46%	4.60%	2.63%	2.42%	4.47%	2.73%	2.38%	4.35%	2.82%	2.33%	4.22%	2.91%	2.29%	4.09%	3.00%
Central Piedmont CC	6.74%	5.07%	4.16%	6.78%	4.94%	4.03%	6.81%	4.81%	3.89%	6.85%	4.68%	3.76%	6.88%	4.55%	3.62%
Cleveland CC	1.48%	0.96%	1.05%	1.50%	0.94%	1.10%	1.52%	0.92%	1.15%	1.54%	0.89%	1.19%	1.56%	0.87%	1.24%
Coastal Carolina CC	2.26%	1.37%	3.18%	2.24%	1.33%	3.15%	2.23%	1.28%	3.11%	2.21%	1.23%	3.08%	2.20%	1.19%	3.05%
College of The Albemarle	1.08%	1.62%	1.04%	1.05%	1.58%	1.01%	1.01%	1.54%	0.98%	0.98%	1.50%	0.95%	0.95%	1.46%	0.92%
Craven CC	1.43%	1.12%	1.33%	1.45%	1.14%	1.38%	1.47%	1.16%	1.44%	1.49%	1.18%	1.49%	1.51%	1.20%	1.55%
Davidson County CC	1.58%	2.12%	2.19%	1.61%	2.28%	2.17%	1.64%	2.43%	2.14%	1.67%	2.58%	2.11%	1.70%	2.73%	2.09%
Durham TCC	2.40%	2.54%	2.29%	2.38%	2.47%	2.57%	2.35%	2.39%	2.86%	2.32%	2.32%	3.14%	2.30%	2.24%	3.42%
Edgecombe CC	1.25%	1.86%	1.03%	1.27%	1.77%	1.09%	1.28%	1.68%	1.15%	1.30%	1.59%	1.20%	1.32%	1.50%	1.26%
Fayetteville TCC	5.06%	5.82%	6.13%	5.15%	6.06%	5.91%	5.25%	6.31%	5.68%	5.34%	6.56%	5.46%	5.43%	6.80%	5.23%
Forsyth TCC	3.39%	2.92%	3.22%	3.42%	2.95%	3.05%	3.45%	2.97%	2.89%	3.48%	3.00%	2.72%	3.51%	3.02%	2.56%
Gaston College	2.56%	1.47%	1.49%	2.56%	1.45%	1.47%	2.56%	1.42%	1.45%	2.56%	1.39%	1.43%	2.56%	1.36%	1.41%
Guilford TCC	4.39%	4.05%	2.37%	4.45%	4.04%	2.34%	4.52%	4.03%	2.30%	4.58%	4.02%	2.27%	4.65%	4.01%	2.23%
Halifax CC	0.94%	0.69%	0.69%	0.90%	0.55%	0.61%	0.86%	0.42%	0.54%	0.82%	0.28%	0.47%	0.78%	0.15%	0.39%
Haywood CC	1.06%	0.45%	0.76%	1.05%	0.46%	0.75%	1.05%	0.47%	0.73%	1.04%	0.48%	0.72%	1.04%	0.49%	0.71%
Isothermal CC	1.16%	0.81%	0.88%	1.17%	0.84%	0.92%	1.19%	0.87%	0.97%	1.21%	0.91%	1.02%	1.23%	0.94%	1.07%
James Sprunt CC	0.77%	0.53%	0.61%	0.75%	0.50%	0.64%	0.73%	0.48%	0.67%	0.71%	0.45%	0.71%	0.69%	0.43%	0.74%
Johnston CC	1.99%	1.62%	1.24%	2.04%	1.64%	1.31%	2.08%	1.66%	1.38%	2.13%	1.68%	1.45%	2.17%	1.70%	1.52%
Lenoir CC	1.43%	2.21%	2.17%	1.45%	2.20%	2.21%	1.47%	2.18%	2.24%	1.49%	2.17%	2.27%	1.51%	2.16%	2.31%
Martin CC	0.49%	1.07%	0.61%	0.50%	0.97%	0.58%	0.51%	0.86%	0.55%	0.51%	0.76%	0.53%	0.52%	0.66%	0.50%
Mayland CC	0.71%	1.07%	1.20%	0.72%	1.14%	1.10%	0.72%	1.22%	1.00%	0.73%	1.29%	0.90%	0.74%	1.36%	0.80%

	2007-08			2008-09			2009-10			2010-11			2011-12		
	Curr.	Basic Skills	OCC	Curr.	Basic Skills	OCC	Curr.	Basic Skills	OCC	Curr.	Basic Skills	OCC	Curr.	Basic Skills	OCC
McDowell TCC	0.73%	0.75%	0.65%	0.72%	0.72%	0.63%	0.71%	0.69%	0.61%	0.70%	0.66%	0.60%	0.69%	0.63%	0.58%
Mitchell CC	1.13%	0.82%	1.32%	1.12%	0.80%	1.29%	1.12%	0.79%	1.26%	1.11%	0.77%	1.23%	1.10%	0.75%	1.20%
Montgomery CC	0.45%	0.35%	0.48%	0.46%	0.36%	0.54%	0.47%	0.37%	0.60%	0.48%	0.39%	0.66%	0.49%	0.40%	0.72%
Nash CC	1.12%	1.24%	1.70%	1.07%	1.23%	1.64%	1.03%	1.22%	1.58%	0.99%	1.21%	1.52%	0.94%	1.19%	1.46%
Pamlico CC	0.20%	0.57%	0.40%	0.20%	0.52%	0.35%	0.19%	0.48%	0.31%	0.19%	0.44%	0.27%	0.19%	0.40%	0.23%
Piedmont CC	1.25%	0.73%	0.94%	1.30%	0.73%	1.02%	1.35%	0.73%	1.11%	1.41%	0.73%	1.19%	1.46%	0.73%	1.28%
Pitt CC	3.17%	1.58%	1.12%	3.20%	1.59%	1.09%	3.23%	1.60%	1.07%	3.26%	1.61%	1.04%	3.29%	1.62%	1.01%
Randolph CC	1.16%	1.69%	1.88%	1.17%	1.74%	1.86%	1.18%	1.79%	1.85%	1.19%	1.85%	1.83%	1.21%	1.90%	1.82%
Richmond CC	0.87%	2.39%	0.97%	0.84%	2.22%	0.92%	0.82%	2.05%	0.88%	0.79%	1.88%	0.83%	0.77%	1.71%	0.79%
Roanoke-Chowan CC	0.53%	0.54%	0.34%	0.51%	0.56%	0.35%	0.50%	0.59%	0.37%	0.48%	0.61%	0.38%	0.47%	0.63%	0.40%
Robeson CC	1.23%	5.60%	2.29%	1.20%	5.64%	2.40%	1.18%	5.67%	2.50%	1.15%	5.71%	2.60%	1.12%	5.74%	2.70%
Rockingham CC	1.07%	0.57%	1.50%	1.05%	0.60%	1.49%	1.02%	0.63%	1.49%	1.00%	0.67%	1.48%	0.97%	0.70%	1.47%
Rowan-Cabarrus CC	2.53%	1.85%	2.79%	2.58%	1.94%	2.81%	2.63%	2.03%	2.82%	2.68%	2.12%	2.84%	2.72%	2.21%	2.85%
Sampson CC	0.76%	1.87%	1.04%	0.74%	1.87%	1.10%	0.72%	1.87%	1.15%	0.70%	1.87%	1.20%	0.69%	1.87%	1.25%
Sandhills CC	2.05%	1.81%	1.38%	2.03%	1.79%	1.27%	2.00%	1.76%	1.16%	1.97%	1.74%	1.04%	1.95%	1.72%	0.93%
Southeastern CC	1.23%	1.43%	1.36%	1.17%	1.35%	1.47%	1.11%	1.27%	1.59%	1.05%	1.19%	1.70%	0.99%	1.11%	1.81%
South Piedmont CC	0.91%	1.42%	1.44%	0.90%	1.45%	1.45%	0.90%	1.48%	1.47%	0.89%	1.51%	1.48%	0.89%	1.54%	1.50%
Southwestern CC	1.04%	0.99%	1.80%	1.03%	0.95%	1.80%	1.01%	0.90%	1.80%	1.00%	0.85%	1.80%	0.98%	0.81%	1.80%
Stanly CC	1.04%	0.80%	1.59%	1.04%	0.82%	1.74%	1.04%	0.85%	1.89%	1.04%	0.88%	2.04%	1.04%	0.90%	2.19%
Surry CC	1.76%	0.93%	2.10%	1.62%	0.90%	2.04%	1.49%	0.86%	1.98%	1.36%	0.83%	1.92%	1.23%	0.80%	1.86%
Tri-County CC	0.62%	0.22%	0.80%	0.56%	0.23%	0.80%	0.50%	0.24%	0.80%	0.44%	0.25%	0.79%	0.39%	0.26%	0.79%
Vance-Granville CC	2.18%	1.91%	2.77%	2.15%	1.90%	2.78%	2.13%	1.89%	2.80%	2.10%	1.87%	2.82%	2.07%	1.86%	2.84%
Wake TCC	5.37%	5.38%	5.26%	5.43%	5.42%	5.37%	5.48%	5.45%	5.47%	5.54%	5.49%	5.58%	5.60%	5.52%	5.69%
Wayne CC	1.74%	2.13%	2.38%	1.72%	2.08%	2.27%	1.69%	2.03%	2.17%	1.66%	1.98%	2.06%	1.63%	1.93%	1.96%
Western Piedmont CC	1.48%	2.45%	1.44%	1.48%	2.37%	1.41%	1.48%	2.29%	1.38%	1.49%	2.21%	1.35%	1.49%	2.13%	1.32%
Wilkes CC	1.41%	1.38%	2.28%	1.38%	1.40%	2.25%	1.35%	1.41%	2.23%	1.32%	1.43%	2.20%	1.28%	1.45%	2.18%
Wilson TCC	1.13%	1.11%	1.57%	1.14%	1.24%	1.60%	1.15%	1.38%	1.64%	1.15%	1.52%	1.68%	1.16%	1.65%	1.72%

Method 3: 5-Year Average Conversion Factor for Converting Unduplicated Headcount to FTE				
	Unduplicated Headcount to FTE Conversion-Curriculum		Unduplicated Headcount to FTE Conversion-Con Ed	
	5-year Average Conversion Factor-Curriculum		5-year Average Conversion Factor-Basic Skills	5-year Average Conversion Factor-OCC
Alamance CC	54.19%		9.33%	5.55%
Asheville-Buncombe TCC	54.56%		9.72%	7.41%
Beaufort County CC	69.00%		22.87%	6.58%
Bladen CC	66.50%		10.07%	16.74%
Blue Ridge CC	60.55%		11.12%	9.45%
Brunswick CC	67.29%		23.26%	8.01%
Caldwell CC & TI	61.36%		11.97%	9.62%
Cape Fear CC	62.63%		11.45%	8.06%
Carteret CC	60.75%		15.29%	8.38%
Catawba Valley CC	60.38%		8.60%	9.81%
Central Carolina CC	63.49%		17.48%	8.76%
Central Piedmont CC	46.76%		7.93%	9.10%
Cleveland CC	58.34%		22.98%	7.97%
Coastal Carolina CC	60.69%		4.62%	7.93%
College of The Albemarle	53.00%		10.39%	6.83%
Craven CC	54.55%		12.41%	7.11%
Davidson County CC	61.13%		11.74%	7.06%
Durham TCC	47.13%		10.20%	6.98%
Edgecombe CC	58.26%		15.96%	10.59%
Fayetteville TCC	57.15%		16.54%	11.64%
Forsyth TCC	57.50%		9.73%	7.40%
Gaston College	59.73%		8.89%	6.82%
Guilford TCC	55.83%		12.48%	6.54%
Halifax CC	67.60%		9.77%	6.35%
Haywood CC	65.13%		9.82%	8.14%
Isothermal CC	65.74%		8.62%	9.23%
James Sprunt CC	63.58%		10.81%	5.66%
Johnston CC	57.76%		15.79%	6.15%
Lenoir CC	66.34%		16.54%	10.36%

	Unduplicated Headcount to FTE Conversion- Curriculum		Unduplicated Headcount to FTE Conversion Con Ed	
	5-year Average Conversion Factor- Curriculum		5-year Average Conversion Factor- Basic Skills	5-year Average Conversion Factor- OCC
Martin CC	63.73%		22.92%	8.65%
Mayland CC	57.71%		17.23%	12.15%
McDowell TCC	69.70%		14.94%	4.70%
Mitchell CC	57.81%		6.29%	9.33%
Montgomery CC	61.54%		10.87%	7.68%
Nash CC	48.90%		12.59%	9.34%
Pamlico CC	58.99%		29.54%	13.91%
Piedmont CC	60.90%		6.69%	10.42%
Pitt CC	62.44%		10.50%	7.58%
Randolph CC	58.79%		14.82%	10.52%
Richmond CC	65.38%		19.41%	11.44%
Roanoke-Chowan CC	64.39%		12.87%	7.43%
Robeson CC	65.48%		34.07%	10.12%
Rockingham CC	62.40%		6.79%	10.02%
Rowan-Cabarrus CC	57.63%		9.78%	10.14%
Sampson CC	59.88%		26.84%	10.56%
Sandhills CC	70.36%		17.40%	6.56%
Southeastern CC	70.13%		16.39%	8.08%
South Piedmont CC	49.05%		11.21%	14.25%
Southwestern CC	63.97%		11.03%	12.86%
Stanly CC	62.34%		10.04%	10.67%
Surry CC	62.83%		9.03%	10.61%
Tri-County CC	60.92%		7.79%	11.28%
Vance-Granville CC	63.32%		12.47%	9.98%
Wake TCC	54.42%		11.78%	6.57%
Wayne CC	61.60%		12.45%	12.49%
Western Piedmont CC	62.05%		15.56%	7.00%
Wilkes CC	66.26%		13.78%	9.09%
Wilson TCC	62.65%		10.70%	7.67%